



ARMY CIVIL WORKS PROGRAM
FY 2019 WORK PLAN - FUSRAP

STATE	DIVISION	PROJECT NAME	FY 2019 BUDGET	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2019 ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL CONFERENCE FUNDING
IA	MVD	IOWA ARMY AMMUNITION PLAN	\$7,000,000	\$500,000	\$7,500,000	Continue processing and sorting of 7500 cubic yards of depleted uranium contaminated soil. Ship processed soil to disposal site.	Execute a Record of Decision.
IN	LRD	JOSLYN MFG. SITE	\$0	\$1,000,000	\$1,000,000		Funds will be used for field sampling activities and project management.
MD	NAD	W.R. GRACE	\$1,200,000	\$800,000	\$2,000,000	Continue Remedial Action (RA) technical oversight activities at Building 23.	Begin remedial design for the Radioactive Waste Disposal Area (RWDA).
MO	MVD	LATTY AVE. PROPERTIES / HAZELWOOD INTERIM STORAGE SITE	\$500,000	\$0	\$500,000	Continue activities to place land use controls under Futura Bldgs. Continue environmental monitoring.	
MO	MVD	ST. LOUIS AIRPORT SITE	\$50,000	\$0	\$50,000	Continue environmental monitoring and load-out facilities maintenance activities.	
MO	MVD	ST. LOUIS AIRPORT SITE, VICINITY PROPERTIES	\$16,000,000	\$4,000,000	\$20,000,000	Excavate and dispose of 8,000 cubic yards of contaminated material. Return ten properties to beneficial use. Continue sampling Cold Water Creek area.	Additional sampling at Cold Water Creek and adjacent properties; ship additional 2,000 cubic yards of contaminated soil; return 5 additional properties for beneficial use.
MO	MVD	ST. LOUIS DOWNTOWN SITE	\$10,000,000	\$3,500,000	\$13,500,000	Excavate and dispose of 8,000 cubic yards of contaminated material; return three (3) properties to beneficial use.	Excavate and dispose of 1,000 cubic yards of contaminated material.
NJ	NAD	DUPONT CHAMBERS WORKS	\$15,000,000	\$12,000,000	\$27,000,000	Continue Remedial Action activities. Excavate and dispose of 15,000 cubic yards of contaminated material.	Excavate and dispose of 4,000 cubic yards of contaminated material.
NJ	NAD	MAYWOOD SITE	\$37,500,000	\$1,000,000	\$38,500,000	Continue excavation and disposal of 30,000 cubic yards of contaminated material	Excavate and dispose of 3,000 cubic yards of material.
NJ	NAD	MIDDLESEX MUNICIPAL LANDFILL	\$1,000,000	\$0	\$1,000,000	Complete the Proposed Plan and conduct stakeholder outreach activities.	
NJ	NAD	MIDDLESEX SAMPLING PLANT	\$1,500,000	\$0	\$1,500,000	Complete the Groundwater Record of Decision.	
NY	LRD	GUTERL SPECIALTY STEEL	\$500,000	\$0	\$500,000	Complete the PP, release for public review, prepare public meeting. Continue work on Feasibility Study and Proposed Plan documents. Perform annual groundwater sampling and analysis to detect potential contaminant migration.	
NY	LRD	NIAGARA FALLS STORAGE SITE	\$2,600,000	\$1,400,000	\$4,000,000	Continue Balance of Plant (BOP) Feasibility Study. Continue physical site security O&M, surveillance for health and environmental protection.	Award H-Prime Remedial Investigation contract. Complete Record of Decision for IWCS Operable Unit; Continue public involvement activities.
NY	LRD	SEAWAY INDUSTRIAL PARK	\$300,000	\$0	\$300,000	Work to be performed consists of close out of Seaway Southside remediation contract; and provide project management, stakeholder coordination and environmental outreach services.	

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NY	NAD	SYLVANIA CORNING PLANT	\$1,000,000	\$0	\$1,000,000	Continue the Feasibility Study (FS).	
NY	LRD	TONAWANDA LANDFILL	\$250,000	\$1,800,000	\$2,050,000	Provide project management, stakeholder coordination and environmental outreach services.	Prepare scope of work and award remediation contract. Make physical preparations prior to start of remediation.
OH	LRD	HARSHAW CHEMICAL COMPANY	\$500,000	\$0	\$500,000	Continue preparation of Feasibility study addendum and Proposed Plan. Conduct public meeting and respond to stakeholder questions on the Proposed Plan. Start preparation of Record of Decision.	
OH	LRD	LUCKEY SITE	\$16,000,000	\$7,200,000	\$23,200,000	Conduct soil remediation activities and fieldwork oversight. Continue excavation and disposal of contaminated material. Perform annual groundwater sampling, testing and reporting.	Fund contract to conduct soils remediation activities, conduct fieldwork oversight, and perform annual groundwater sampling, testing and reporting activities. Task orders will be awarded to remediate approximately 16,800 cubic yards of contaminated soil from the northeast trenches.
PA	LRD	SHALLOW LAND DISPOSAL AREA	\$8,000,000	-\$3,000,000	\$5,000,000	Prepare remediation work plans. Prepare scope of work for site mobilization and infrastructure setup. Continue Operations and Maintenance of existing infrastructure on site. Maintain 24 hour site security.	
PA	LRD	SUPERIOR STEEL SITE	\$800,000	-\$200,000	\$600,000	Work will include installation of additional borings; and continued preparation of Remedial Investigation (RI) report. The RI will develop and evaluate potential remedial alternatives to address contamination at the site.	
XX (Multi-State)	HQ	POTENTIAL SITES FUND	\$300,000	\$0	\$300,000	Respond to DOE-LM requests. Continue Preliminary Assessments for two referred sites, and provide Program support.	
		GRAND TOTAL	\$120,000,000	\$30,000,000	\$150,000,000		