



**ARMY CIVIL WORKS PROGRAM
FY 2018 WORK PLAN - MISSISSIPPI RIVER AND TRIBUTARIES**

STATE	DIVISION	PROGRAM NAME	2018 EXPLANATORY STATEMENT	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2018 ALLOCATION	LINE ITEM OF ADDITIONAL FUNDING 1/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
Investigations								
MS	MVD	NORTH DESOTO CO., MS		1,500,000	1,500,000	2		Funds will be used to initiate and complete the feasibility phase of the study.
XX	MVD	COLLECTION AND STUDY OF BASIC DATA	2,700,000	2,910,000	5,610,000	2	Data collection at stream/tributary river gages; Replacement and repair of stage gages; conduct Multile Geomorphic and Potamology activities that are essential in the planning, design, construction, and operation and maintenance of authorized projects.	Perform Water Control Data Collection Platforms; Survey of Permanent Ranges; Sediment Quality Survey; Mississippi River Numerical Modeling and Data Integration; Mississippi River System Geomorphology and Potamology Analysis; Lower Mississippi River Endangered Species Compliance; Advancing Risk-Based Analysis for the MR&T Project; Old River Low Sill Structure Evaluation; and continue Memphis District SGO LIDAR data collection.
Construction								
AR	MVD	BAYOU METO BASIN, AR		600,000	600,000	3		Perform supervision & administration of Prior Year Awarded Contracts.
AR	MVD	CHANNEL IMPROVEMENT, DIKES, AR, IL, KY, LA, MS, MO & TN	14,610,000	5,700,000	20,310,000	3	The planned dike work consists of the following items: Randolph/Hatchie Towhead, TN; Barfield Bend, AR Phase 1; Ajax Bar, MS and Planning, Engineering and Design.	Award contract to construct Mississippi River Dikes at Kentucky Point, KY; Randolph (Lower), TN; and Warfield Point & Island 84 Dikes
AR	MVD	CHANNEL IMPROVEMENT, REVETMENT OPERATIONS, AR, IL, KY, LA, MS, MO & TN	65,501,000		65,501,000		Revetment Construction: Planning, Engineering and Design; 1,200 LF Peters, AR; 1,400 LF Rescue, MS; 2,200 LF Hickman-Reelfoot, KY; 1,000 LF President's Island, TN; 9,700 LF Reinforcement; and Planning, Design and Construction of the Mat Sinking Unit.	
AR	MVD	GRAND PRAIRIE REGION, AR		600,000	600,000	3		Perform supervision & administration of Prior Year Awarded Contracts.
AR	MVD	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	25,750,000	14,100,000	39,850,000	2	Initiate and complete: Award Item 407 R, Point Pleasant-Yucatan levee enlargement and berm; Relocation LA Highway 604; Baton Rouge Front Phase 4; and, the Planning, Engineering, Design and the continued Supervision and Administration of previously awarded contracts.	Perform levee seepage/stability repairs at Harvey - Nine Mile Point; award contract for MS River Levee Item 398-R, Phase 1, Yucatan-Lake Bruin, LA, Levee Enlarge & Berms; continue the preparation of environmental documentation for approximately 250 miles of existing constructed MRL levee segments whose impacts have not previously been evaluated under NEPA; and preliminary data collection for engineering & design for upcoming work
AR	MVD	ST FRANCIS BASIN, AR & MO		1,070,000	1,070,000	2		Award Cultural Resource Contract for Ten Mile Bayou & Ditch 15 Diversion Chnl, AR; Continue Right of Way acquisition, 15 Mile Bayou, AR (Miles 21.4-27.5); and Complete Economic Update.
LA	MVD	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	650,000		650,000		Monitoring of Buffalo Cove Water Management Unit; Real Estate Acquisition and Planning, Engineering and Design	
LA	MVD	ATCHAFALAYA BASIN, LA	1,500,000	16,000,000	17,500,000	2	Planning, Engineering, and Design	Evaluation of floodgate at Charenton, LA to identify a solution; stabilize berm at HW 2017 - W124-A Levee Bank (Phase 1) and HW 2017 - W124-A Levee Bank - (Phase 2); perform sheetpile floodwalls stability analysis at HW 2017 - E 77 and E 87
MS	MVD	YAZOO BASIN - DELTA HEADWATERS PROJECT, MS		8,950,000	8,950,000	3		Execute Delta Headwaters Program erosion control structure survey and design; Execute contracts for BS-16-01, BS-15-03, RP-16-05, and BC-17-01.

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MS	MVD	YAZOO BASIN - UPPER YAZOO PROJECTS, MS		8,000,000	8,000,000	2		Perform construction of Item 7D including dredging and bank stabilization, and Lambfish Bridge Replacement and Removal of Existing Approaches; design Chute Bridge Floodwater Management Structure; and perform survey and mapping of item 8B.
MS	MVD	YAZOO BASIN, BIG SUNFLOWER RIVER, MS		4,200,000	4,200,000	2		Perform construction of Big Sunflower SRS phase IV, phase VI, and phase VII work; perform Big Sunflower SRS phase VIII survey/design.
MS	MVD	YAZOO BASIN, YAZOO BACKWATER AREA, MS		6,000,000	6,000,000	2		Purchase Mitigation land
Operation and Maintenance								
AR	MVD	CHANNEL IMPROVEMENT, (DIKES), AR, IL, KY, LA, MS, MO & TN	2,600,000		2,600,000		Perform dike maintenance of the Mississippi River	
AR	MVD	CHANNEL IMPROVEMENT, (DREDGING), AR, IL, KY, LA, MS, MO & TN	14,923,000	2,534,000	17,457,000	1	Perform dredging maintenance of the Mississippi River	Perform annual Maintenance Dredging on the Main Line Mississippi River Navigation Channel
AR	MVD	CHANNEL IMPROVEMENT, (REVENEMENTS), AR, IL, KY, LA, MS, MO & TN	41,371,000		41,371,000		Perform bank stabilization maintenance activities associated with Mississippi River channel revetment	
AR	MVD	HELENA HARBOR, PHILLIPS COUNTY, AR	915,000		915,000		Funding will be used to dredge the harbor channel and conduct channel surveys.	
AR	MVD	INSPECTION OF COMPLETED WORKS, AR	421,000	171,000	592,000	2	Perform inspections of 3 pumping stations, 1 floodwall, 612 miles of levee and associated structures.	Perform periodic Inspections and Maintenance; update National Levee Database Management
AR	MVD	LOWER ARKANSAS RIVER, NORTH BANK, AR	235,000	200,000	435,000	2	Funding will be used to perform routine operation and maintenance of the project, including levee slide repairs and gravel surfacing.	Design Big Bayou Meto Drainage Structure
AR	MVD	LOWER ARKANSAS RIVER, SOUTH BANK, AR	158,000	200,000	358,000	2	Funding will be used for routine operation and maintenance (O&M), including levee slide repairs and gravel surfacing.	Procure and place Levee Surfacing materials on levees
AR	MVD	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	9,917,000	7,755,000	18,097,000	2	Conduct levee maintenance including slide repairs, relief wells, water control data systems; and maintain mitigation lands	Procure and place Levee Surfacing materials on levees; perform System 26 (Farrenburg/New Madrid, MO) Levee Renovations (Phase II)-10-MRL-M; repair Splash Pads for Relief Wells; perform Mound City North Pump Station Gravity Flow Culvert Replacement; and perform Levee Safety and Repairs.
AR	MVD	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN		425,000		3		Operate the Jesse Brent Lower Mississippi River Museum;
AR	MVD	ST FRANCIS BASIN, AR & MO	5,900,000	4,400,000	10,300,000	2	Funding will be used for routine operation and maintenance of the Huxtable pumping plant and the Drainage District 17 pumping plant, for the supervision and administration of previously awarded contracts, and to perform routine aerial brush kill, channel and environmental surveys, and channel maintenance.	Perform Engineering and Design to complete Elk Chute S Levee Setback, MO, St. Francis River Blockage south of HWY 90 / HWY 84 , and St. Francis River Blockage south of HWY 412; design and construct cleanout of Ditch 10 and St Francis River Hydraulic Analysis between MO state line and AR HWY 18, AR/MO border; and Provide gravel surfacing to levee segments prioritized by condition
AR	MVD	TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	1,987,000	1,130,000	3,117,000	2	Funding will be used to perform routine O&M, including inspections, data collection, analysis, and real estate management.	Replace to 2 impeller bell housing/cones; Fully fund utilities for Lake Chicot Pumping Plant
AR	MVD	WHITE RIVER BACKWATER, AR	900,000	100,000	1,000,000	2	Funding will be used for routine operation and maintenance activities.	Perform additional maintenance activities-White River Backwater, AR
IL	MVD	INSPECTION OF COMPLETED WORKS, IL	27,000		27,000		Perform inspections of 3 pumping stations, 2 floodwalls, 22 miles of levee and associated structures.	

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KY	MVD	INSPECTION OF COMPLETED WORKS, KY	20,000		20,000		Perform inspections of 1 pumping station, 1 floodwall, 28 miles of levee and associated structures.	
LA	MVD	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,807,000		1,807,000		manage, operate, and protect natural resources on approximately 50,000 acres of fee-owned project lands, including visitor assistance	
LA	MVD	ATCHAFALAYA BASIN, LA	13,639,000	2,000,000	51,789,000	1	Operate and maintain this flood risk management project feature to maintain the integrity and reliability of the existing structures and facilities. Operate and maintain navigation features, conduct inspections; dredge Tidewater point, Berwick Bay Harbor, Berwick Lock and Three Rivers; Perform operations and routine maintenance.	Perform dredging of Three Rivers, Tidewater Point, Berwick Bay Harbor, Berwick Lock Forebay to Full Dimension
LA	MVD	ATCHAFALAYA BASIN, LA		24,850,000		2		Perform Bank Stabilization/Revetments Repairs at Bayou Big Graw, Petite Prairie and Calumet Flood Gate; procurement of Levee Surfacing Materials; repair Morganza Control Structure Expansion Joints and Gate Seals; process Morganza Control Structure - Paint Contract Claim; perform Bayou Boeuf Lock major gate maintenance and dewatering; repair Timber guidewall and chamber wall at Bayou Sorrel and Bayou Boeuf Lock.
LA	MVD	ATCHAFALAYA BASIN, LA		11,300,000		3		Replace Bayou Boeuf South Chamber Guidewall; perform Bayou Sorrel Lock South End Gate Repairs and Dewatering; and develop plans & specifications for Guidewall Replacement at Bayou Boeuf and Bayou Sorrel Locks
LA	MVD	BATON ROUGE HARBOR, DEVIL SWAMP, LA	543,000		543,000		Funding will be used to provide engineering, design, and surveys for dredging.	
LA	MVD	BAYOU COCODRIE AND TRIBUTARIES, LA	36,000		36,000		Funding will be used for routine operation and maintenance for flood risk management activities.	
LA	MVD	BONNET CARRE, LA	1,960,000	385,000	2,345,000	3	Operate and maintain this project feature; manage and maintain natural resources including bottomland hard and swamp reforestation; create new parking areas and re-open North Main Road; and construct ranger office with energy efficiency improvements	Perform monthly water quality sampling; provide invasive plant management; provide pond improvements for fisheries management; and procure limestone for road maintenance
LA	MVD	INSPECTION OF COMPLETED WORKS, LA	725,000	1,002,000	1,727,000	2	Inspection and levee screenings of 470.6 miles of levees, 461.5 miles of channels, 131 drainage structures, 5 pumping stations and 15 weirs in the State of Louisiana. Includes Program management activities.	Perform periodic inspections of MRL Caernarvon to Phoenix; conduct Levee Safety inspections/screenings at MRWB-Lafourche Basin, Wax Lake West, Morgan City, and MRWB Below Morganza.
LA	MVD	LOWER RED RIVER, SOUTH BANK LEVEES, LA	398,000	240,000	638,000	2	Funding will be used to perform routine O&M, including levee slide repairs and gravel surfacing.	Place gravel on 4 mile stretch of levee road
LA	MVD	MISSISSIPPI DELTA REGION, LA	381,000	595,000	976,000	2	Funding will be used to perform routine O&M for the Caernarvon Freshwater Diversion Structure and the Davis Pond Freshwater Diversion Structure.	Perform operations & maintenance of Davis Pond and Caernarvon Freshwater Diversion Structures

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LA	MVD	OLD RIVER, LA	6,384,000	925,000	23,509,000	2	Operate and maintain this project flood risk features, including periodic inspections; operate and maintain the integrity of the existing structures and facilities. Instrumentation data gathering is essential in evaluating the performance of the structures and bridges and is an integral part of the Periodic Inspection and Continuing Evaluation of Completed Civil Works Structures and USACE bridges; Operate and maintain the existing lock and facilities.	Repair Gantry Crane including re-wiring at Old River Low Sill Control Structure; Install Pile Cluster at Knox Landing.
LA	MVD	OLD RIVER, LA		16,200,000		3		Fabricate two miter gates; replace the gantry crane; replace the lowering carriage; repair tainter valves, replace handrails, refurbish mooring bits, and construct levee ramp.
LA	MVD	TENSAS BASIN, RED RIVER BACKWATER, LA	2,608,000	4,007,000	6,615,000	2	Funding will be used to continue operation and maintenance (O&M) work.	Replace Motor Control Center at Tensas Cocodrie Pumping Plant; repair levee slides; repair pump; repair Bayou Cocodrie Stoplog Guide slots; replace diesel engine; perform seepage analysis; fund pumping plant and pumping stations utilities
MO	MVD	INSPECTION OF COMPLETED WORKS, MO	165,000	100,000	265,000	2	Perform inspections of 1 pumping station, 1 floodwall, 302 miles of levee and associated structures.	Perform additional routine inspections, NLD Maintenance, and risk communication
MO	MVD	WAPPAPELLO LAKE, MO	4,206,000	5,000,000	10,977,000	2	O&M of dam, gatehouse, dikes, etc.; Perform water control and data analysis, real estate management; dam periodic inspection repairs; maintenance of recreation areas and management of environmental stewardship program; complete Master Plan revision; maintenance of recreation facilities; and wildlife management activities.	Implementation of State HWY D Roadway Improvements (Phase 2)
MO	MVD	WAPPAPELLO LAKE, MO		1,771,000		3		Upgrade special event area at Greenville campground; perform recreation area operations, develop environmental impact statement for phase 2; replace playground equipment; and acquire real estate to resolve encroachment issue
MS	MVD	GREENVILLE HARBOR, MS	1,000,000		1,000,000		Funding will be used to perform surveys.	
MS	MVD	INSPECTION OF COMPLETED WORKS, MS	180,000	30,000	210,000	2	Perform inspections of 98 miles of levee and associated structures.	Conduct Risk Communication in support of the Levee Safety Program
MS	MVD	VICKSBURG HARBOR, MS	750,000		750,000		Funding will be used to conduct surveys.	
MS	MVD	YAZOO BASIN, ARKABUTLA LAKE, MS	5,610,000	4,495,000	10,754,000	2	Funding will be used for O&M, including inspections and data collection and analysis, outlet works LED lighting installation, recreation facilities, management of wildlife and natural resources, and cultural resources site monitoring and protection.	Repair Toe Ditch and Outfall Structures; develop preliminary Design Report and Quarterly Inspections; and perform routine operations of dam and structures

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MS	MVD	YAZOO BASIN, ARKABUTLA LAKE, MS		649,000		3		Providing additional surveillance and maintenance of recreation areas; develop Plans and Specification to modernize Hernando Point Ramp; perform Forest Management Operations; monitor and protect Cultural Resource Sites; acquire law enforcement service contracts; improve Wildlife and Habitat Management including conduction wildlife surveys; and perform Civil Works Geospatial Land Data Migration to CorpsMap
MS	MVD	YAZOO BASIN, BIG SUNFLOWER RIVER, MS	135,000	100,000	335,000	2	Funding will be used to perform routine operation and maintenance.	Perform routine O&M activities for channels and levees.
MS	MVD	YAZOO BASIN, BIG SUNFLOWER RIVER, MS		100,000		3		Perform necessary Operation and Maintenance of the Muscadine Complex Mitigation Area
MS	MVD	YAZOO BASIN, ENID LAKE, MS	5,145,000	3,097,000	9,105,000	2	Funds are being used to operate and maintain the project, including inspections and data collection and analysis of flood control structures, Outlet Works LED Lighting installation, recreation facilities; management of wildlife and natural resources, and cultural resources site monitoring and protection.	Replace access bridge, riprap on north abutment, and emergency materiel stock of sand, gravel, rock, and riprap; develop plans & specifications for bridge replacement and surface drain inlets and piping; and fund routine operations of dam and structures
MS	MVD	YAZOO BASIN, ENID LAKE, MS		863,000		3		Providing additional surveillance and maintenance of recreation areas; replace signage; perform Wildlife and Habitat Management; establish access roads; procure equipment to power wash relief well, gates, draining systems, and rip rap; and acquire law enforcement service contract
MS	MVD	YAZOO BASIN, GREENWOOD, MS	644,000	600,000	1,244,000	2	Funding will be used to perform routine O&M, including inspections, and data collection and analysis.	Installation of equipment for operations of remote flood gates; perform routine O&M activities for several levee systems; initiate design for replacement structures; procure and place levee surfacing materials
MS	MVD	YAZOO BASIN, GRENADA LAKE, MS	4,794,000	830,000	6,271,000	2	Funding will be used to operate and maintain the project, including inspections and data collection and analysis of flood control structures, Outlet Works LED Lighting installation; recreation facilities; manage wildlife and natural resources; cultural resources site monitoring and protection.	Perform routine operations of dam and structures; develop plans & specification for riprap replacement; and replace air relief valve and shutoff valves on sewer
MS	MVD	YAZOO BASIN, GRENADA LAKE, MS		647,000		3		Improve Wildlife and Habitat Management Area; modernize restroom and picnic shelter at the Overlook Day Use Recreation Area and North Abutment Day Use Rec Area; perform outgrant enforcement; provide Forest Management; acquire law enforcement service contract; perform Civil Works Geospatial Land Data Migration to CorpsMap
MS	MVD	YAZOO BASIN, MAIN STEM, MS	943,000	450,000	1,847,000	2	Funding will be used to perform routine O&M, including inspections, and data collection and analysis.	Perform routine O&M activities for levee systems.
MS	MVD	YAZOO BASIN, MAIN STEM, MS		454,000		3		Perform operation and maintenance on education facilities and mitigation lands; perform Civil Works Geospatial Land Data Migration to CorpsMap

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MS	MVD	YAZOO BASIN, SARDIS LAKE, MS	5,901,000	1,933,000	9,190,000	2	Funding will be used to perform routine operation and maintenance, including inspections and data collection and analysis of flood control structures, recreation facilities; management of natural resources; cultural resources site monitoring and protection; real estate encroachment and manage wildlife and habitat.	Install lining in collection ditch; perform bank stabilization at Hays Crossing; replace outfall structure downstream of Toe Ditch; perform operation and maintenance of dam and structures; develop plans and specifications for Walker Landing and to construct permanent Dike below overflow spillway
MS	MVD	YAZOO BASIN, SARDIS LAKE, MS		1,356,000		3		Pave and/or resurface road at Clear Creek Recreation Area; provide additional surveillance and maintenance of recreation areas; restore Wilbourn Creek & Tillman's Pond; acquire law enforcement service contract; perform Civil Works Geospatial Land Data Migration to CorpsMap; and Wildlife and Habitat Management
MS	MVD	YAZOO BASIN, TRIBUTARIES, MS	773,000	450,000	1,223,000	2	Funding will be used for O&M, including inspections, data collection and analysis, and levee slide repairs.	Install remote operations equipment on the McKinney Bayou Pump Station; and replace McKinney Bayou Pump
MS	MVD	YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	307,000	360,000	667,000	2	Funding will be used to perform routine O&M, including inspections, water quality data gathering, and levee slide repairs.	Procure and place Levee Surfacing materials on levees; perform routine operations of levee systems; and repair levee slides
MS	MVD	YAZOO BASIN, YAZOO BACKWATER AREA, MS	369,000	250,000	619,000	2	Funding will be used to perform routine O&M.	Perform O&M activities for several levee systems along the Yazoo River.
MS	MVD	YAZOO BASIN, YAZOO CITY, MS	584,000	40,000	624,000	2	Funding will be used to perform routine O&M, including levee inspections, and water quality and control analysis.	Perform seepage analysis for Yazoo City Pumping Station
TN	MVD	INSPECTION OF COMPLETED WORKS, TN	33,000		33,000		Perform inspections of 1 pumping station; 54 miles of levee and associated structures.	
TN	MVD	MEMPHIS HARBOR, MCKELLAR LAKE, TN	1,666,000	466,000	2,132,000	1	Funding will be used for routine operation and maintenance (O&M), including dredging the mouth and inner harbor, and conducting hydrographic surveys.	Perform additional increment of inner harbor dredging-Memphis Harbor, TN
XX	MVD	MAPPING	1,139,000		1,139,000		Funding will be used to perform mapping activities related to the Mississippi River and its tributaries, including, but not limited to, environmental, cultural, navigation, flood risk management, and potamology maps	
GRAND TOTAL			252,910,000	172,090,000	425,000,000			

1/ KEY:	FUNDING POT NAME	ADDITIONAL FUNDING
1	DREDGING	5,000,000
2	FLOOD CONTROL	117,090,000
3	OTHER AUTHORIZED PROJECT PURPOSES	50,000,000