

ARMY WORK PLAN FISCAL YEAR 2020

Formerly Utilized Sites Remedial Action Program (FUSRAP)

State	Division	Project or Program	FY2020 Work Plan (\$)	Summary of Work to be Accomplished
IA	MVD	Iowa Army Ammunition Plant	14,000,000	Process and sort 16,000 CU YDS of DU Contaminated soil with 1,500 CU YDS of DU contaminated soil shipped for disposal.
IN	LRD	Joslyn Manufacturing & Supply	800,000	Conduct remedial investigation field sampling, and begin preparation of remedial investigation report.
MD	NAD	W.R. Grace	2,750,000	Funds will be used to provide oversight of the remedial action implementation for Building 23. In accordance to the Settlement Agreement.
MO	MVD	Latty Avenue Properties / Hazelwood Interim Storage Site	1,000,000	Develop Institutional Controls under Futura Bldgs. Continue environmental monitoring. Remediate contamination under Futura fence adjacent to rail road tracks.
MO	MVD	St. Louis Airport Site	50,000	Continue site monitoring and maintenance activities
MO	MVD	St. Louis Airport Site, Vicinity Properties	27,000,000	Excavate and dispose of 22,000 cubic yards of contaminated material. Release forty four (44) properties.
MO	MVD	St. Louis Downtown Site	12,000,000	Excavate and dispose of 3,000 cubic yards of contaminated material. Release three (3) properties.
NJ	NAD	Dupont Chambers Works	33,600,000	FY 2020 funds will be used to continue remediation activities at the site including the excavation, transportation and disposal of approximately 9,000 cubic yards of contaminated material at an approved landfill facility.
NJ	NAD	Maywood Site	22,000,000	FY 2020 funds will be used to continue the remedial action under the soils and groundwater RODs. Plan to excavate and dispose of 10,000 cubic yards of material.
NJ	NAD	Middlesex Municipal Landfill	500,000	FY 2020 funds will be used to continue the Groundwater Proposed Plan.
NJ	NAD	Middlesex Sampling Plant	2,000,000	FY 2020 funds will be used to continue the Groundwater Proposed Plan.
NY	LRD	Guterl Specialty Steel	500,000	Complete the feasibility study and proposed plan. Perform annual groundwater sampling and analysis to detect potential contaminant migration.

NY	LRD	Niagara Falls Storage Site	2,900,000	Complete feasibility study for the Balance of Plant (BOP) operable unit (OU), and start proposed plan, and the Vicinity Property H-Prime RI report. Contract acquisition planning for the IWCS remedial design,
NY	LRD	Seaway Industrial Park	500,000	Begin preparation of scope of work for contract acquisition in FY 21. Provide project management, stakeholder coordination and outreach services.
NY	NAD	Sylvania Corning Plant	1,000,000	FY 2020 funds will be used to continue the Feasibility Study (FS).
NY	LRD	Tonawanda Landfill	1,250,000	Complete excavation and disposal of material, and site backfill and restoration. Prepare construction completion report.
OH	LRD	Harshaw Chemical Company	500,000	Begin preparation of the record of decision (ROD), for final selected remedy.
OH	LRD	Luckey Site	61,900,000	Conduct soils remediation activities, conduct fieldwork oversight, and perform annual groundwater sampling, testing and reporting activities. Award task orders to remediate approximately 20,600 cubic yards of contaminated soil.
PA	LRD	Shallow Land Disposal Area	15,000,000	Maintain physical site security, operations, and maintenance; and prepare remediation work plans. Start infrastructure improvements and phased mobilization of the contractor.
PA	LRD	Superior Steel	500,000	Evaluate and incorporate the pit sampling data into the RI report,
Multi-State	HQ	Potential Sites Fund	250,000	Respond to Department of Energy (DOE-LM) requests, and continue Preliminary Assessments for two referred sites.
GRAND TOTAL			200,000,000	