<table>
<thead>
<tr>
<th>STATE</th>
<th>DIVISION</th>
<th>PROGRAM NAME</th>
<th>FY 2017 EXPANSIONAL STATEMENT</th>
<th>ADDITIONAL WORK PLAN AMOUNT</th>
<th>TOTAL FY 2017 ALLOCATION</th>
<th>LINE ITEM OF ADDITIONAL FUNDING</th>
<th>SUMMARY OF WORK TO BE ACCOMPLISHED WITH TOTAL FY 2017 ALLOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>COLLECTION AND STUDY OF BASIC DATA</td>
<td>7,000,000</td>
<td>7,000,000</td>
<td></td>
<td></td>
<td>Investigations</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>BAYOU METO BASIN, AR</td>
<td>12,000,000</td>
<td>12,000,000</td>
<td></td>
<td></td>
<td>Construct Canal 1000 Phase 3 Hwy. 161 to Indian Bayou ($11,092,000); Construction management ($168,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>CHANNEL IMPROVEMENT (REVESTMENT), AR, IL, KY, LA, MS, MO &amp; TN</td>
<td>36,669,000</td>
<td>12,572,000</td>
<td>49,241,000</td>
<td>2</td>
<td>Construction of Revetments ($33,645,000); Construction Management ($1,050,000); Planning, Engineering, and Design ($6,138,000); Lands and Damages ($319,000); Cultural Resources ($10,000); Complete Planning and Design of the Main Link Spillway ($8,150,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>CHANNEL IMPROVEMENT (DIKES), AR, IL, KY, LA, MS, MO &amp; TN</td>
<td>5,100,000</td>
<td>7,681,000</td>
<td>10,781,000</td>
<td>3</td>
<td>Construction Management ($5,050,000); Planning; Engineering and Design ($2,360,000); Lands and Damages ($600,000); Funding construction claim adjustment ($2,700,000); Dike construction ($1,370,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>GRAND PRAIRIE REGION, AR</td>
<td>1,230,000</td>
<td>1,230,000</td>
<td></td>
<td></td>
<td>Perform construction management of previously awarded contracts</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO &amp; TN</td>
<td>21,800,000</td>
<td>21,450,000</td>
<td>42,900,000</td>
<td>2</td>
<td>Construction Management ($5,000,000); Planning, Engineering and Design ($8,000,000); Initiate Supplemental ES Development ($2,000,000); Complete Lands and Damages ($600,000); Cultural Resources ($600,000); Funding construction claim adjustment ($2,433,000)</td>
</tr>
<tr>
<td>LA</td>
<td>M.V.O.</td>
<td>ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA</td>
<td>400,000</td>
<td>200,000</td>
<td>600,000</td>
<td>3</td>
<td>Planning, Engineering, and Design ($350,000); Emergency Acquisition ($550,000); Project monitoring ($250,000)</td>
</tr>
<tr>
<td>LA</td>
<td>M.V.O.</td>
<td>ATCHAFALAYA BASIN, LA</td>
<td>2,505,000</td>
<td>8,100,000</td>
<td>10,605,000</td>
<td>2</td>
<td>Planning, Engineering, and Design ($2,505,000); construct North Bank phase B ($8,100,000)</td>
</tr>
<tr>
<td>MS</td>
<td>M.V.O.</td>
<td>MISSISSIPPI DELTA REGION, MS</td>
<td>4,882,304</td>
<td>4,882,304</td>
<td></td>
<td></td>
<td>Reimburse non-Federal sponsor and finally close-out project</td>
</tr>
<tr>
<td>MS</td>
<td>M.V.O.</td>
<td>YAZOO BASIN - DELTA HEADWATERS PROJECT, MS</td>
<td>8,250,000</td>
<td>8,250,000</td>
<td></td>
<td></td>
<td>Construction of bank stabilization and erosion control and river pump and low drop structures ($8,250,000)</td>
</tr>
<tr>
<td>MS</td>
<td>M.V.O.</td>
<td>YAZOO BASIN - UPPER YAZOO PROJECTS, MS</td>
<td>11,000,000</td>
<td>11,000,000</td>
<td></td>
<td></td>
<td>Construction of Section C, Phase 2B ($10,250,000); Construction E&amp;D ($275,000); Design of chute bridge structure ($755,000); Engineer Evaluation of Lamb-Fish Bridge Channel ($100,000); Economic Update ($500,000)</td>
</tr>
<tr>
<td>MS</td>
<td>M.V.O.</td>
<td>YAZOO BASIN- BIG SUNFLOWER RIVER, MS</td>
<td>2,450,000</td>
<td>2,450,000</td>
<td></td>
<td></td>
<td>Economic Update ($300,000); Complete Design Phase 4 Sediment Control Structures ($480,000); Complete Construction of Sediment Control Structures ($1,750,000)</td>
</tr>
<tr>
<td>LA</td>
<td>M.V.O.</td>
<td>YAZOO BASIN- BAYOU BACKWATER AREA, MS</td>
<td>6,000,000</td>
<td>6,000,000</td>
<td></td>
<td></td>
<td>Purchase Mitigation Lands ($6,000,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>CHANNEL IMPROVEMENT (DIKES), AR, IL, KY, LA, MS, MO &amp; TN</td>
<td>2,515,000</td>
<td>2,515,000</td>
<td></td>
<td></td>
<td>Maintenance of Mississippi River dikes, major and minor repairs, stone rip-rap, contract and associated $822,587 and $8,487,000</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>CHANNEL IMPROVEMENT (DREDGING), AR, IL, KY, LA, MS, MO &amp; TN</td>
<td>15,370,000</td>
<td>1,757,000</td>
<td>17,127,000</td>
<td>1</td>
<td>Perform Dredging ($14,312,000); Surveys, water quality analysis, and water management control ($2,775,000); Perform reconnaissance surveys for Shallow Draft Crossings ($562,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>CHANNEL IMPROVEMENT, (REVESTMENT), AR, IL, KY, LA, MS, MO &amp; TN</td>
<td>45,605,000</td>
<td>12,819,000</td>
<td>58,424,000</td>
<td>2</td>
<td>Perform inspections of 3 pumping stations, 1 floodwall, 12 miles of levee and associated structures, Process 408 permit applications on federally constructed levees</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>HELENA HARBOR, PHILLIPS COUNTY, AR</td>
<td>15,000</td>
<td>700,000</td>
<td>715,000</td>
<td>1</td>
<td>Conduct surveys of the navigation channel ($715,000); Maintenance dredging Helena Harbor Channel Entrance ($700,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>INSPECTION OF COMPLETED WORKS, AR</td>
<td>532,000</td>
<td>25,000</td>
<td>557,000</td>
<td>2</td>
<td>Perform inspections of 3 pumping stations, 1 floodwall, 22 miles of levee and associated structures, Process 408 permit applications on federally constructed levees</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>LOWER ARKANSAS RIVER, NORTH BANK, AR</td>
<td>294,000</td>
<td>294,000</td>
<td></td>
<td></td>
<td>Locate levee repairs ($223,000); Gravel surfacing ($71,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>LOWER ARKANSAS RIVER, SOUTH BANK, AR</td>
<td>198,000</td>
<td>198,000</td>
<td></td>
<td></td>
<td>Locate levee repairs and gravel surfacing ($198,000); Conduct Water Control/Quality analysis and data collection ($198,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO &amp; TN</td>
<td>9,794,400</td>
<td>1,880,000</td>
<td>12,404,400</td>
<td>2</td>
<td>Resurface Upper Crown Roadway ($1,880,000); Procure and place Surfacing materials on levees ($996,000); Structure Repairs ($15,105,000); Relief Well Testing and Maintenance ($35,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO &amp; TN</td>
<td>725,000</td>
<td></td>
<td></td>
<td></td>
<td>Operation of the levee breach Mississippi River Museum ($175,000); Maintenance of Alligator Creek Mitigation Area ($400,000); Painting of Vector Visual Mississppi IV (levee breach Mississippi River Museum Building) ($75,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>TENASS BASIN, BOEUF AND TENASS RIVERS, AR &amp; LA</td>
<td>2,579,000</td>
<td>300,000</td>
<td>2,879,000</td>
<td>2</td>
<td>Operation and maintenance of Lake Chicot Pumping Plant ($1,348,000); Replace Big Bayou Water ($95,000); Lake Chicot Pump Plant Roof Repair ($500,000)</td>
</tr>
<tr>
<td>AR</td>
<td>M.V.O.</td>
<td>WHITE RIVER BACKWATER, AR</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
<td>Operate and maintain Graham Burke Pumping Station and the White River Backwater system</td>
</tr>
<tr>
<td>IL</td>
<td>M.V.O.</td>
<td>INSPECTION OF COMPLETED WORKS, IL</td>
<td>38,000</td>
<td></td>
<td>38,000</td>
<td></td>
<td>Perform inspections of 3 pumping stations, 2 floodwalls, 22 miles of levee and associated structures, Process 408 permit applications on federally constructed levees</td>
</tr>
<tr>
<td>KY</td>
<td>M.V.O.</td>
<td>INSPECTION OF COMPLETED WORKS, KY</td>
<td>28,000</td>
<td></td>
<td>28,000</td>
<td></td>
<td>Perform inspections of 2 pumping stations, 2 floodwalls, 28 miles of levee and associated structures, Process 408 permit applications on federally constructed levees</td>
</tr>
<tr>
<td>LA</td>
<td>M.V.O.</td>
<td>ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA</td>
<td>1,692,200</td>
<td>220,000</td>
<td>1,912,200</td>
<td>3</td>
<td>Provide Wildlife and Habitat Management on fee-owned lands ($932,000); Provide management of Special Status Species ($20,000); Provide Pest and Invasive Species Management ($120,000); Introduce work on NEPA compliance for master plan ($75,000); Perform easement inspections ($300,000); Monitor fishway easements throughout Atchafalaya Basin ($56,000); Provide recreation services at the Flensway ($357,000); Manage property for visitor assistance and maintenance of public access lands ($175,000); Project Boundary Inspections and Marker Maintenance ($221,000)</td>
</tr>
</tbody>
</table>
ARMY CIVIL WORKS PROGRAM
FY 2017 WORK PLAN - MISSISSIPPI RIVER TRIBUTARIES

LA
MVD
ATCHAFALAYA BASIN, LA
12,898,300
12,898,300
Operations of Bayou Bouse, Bayou Berme and Berme ($4,378,000); Dredge Tieutewa point, Berme Bay/ Harbor, Berme Lock and Three Rivers (contrast, S&A, E&D) ($4,250,000); Lock maintenance and repairs ($1,291,000); Operate and maintain East & West Calumet and Charenton Rockgates ($1,000,000); Maintenance of St Mary Parish Pumping Stations and Surveys ($400,000); Revetment Surveys for Atchafalaya River ($300,000); Levee Slide Repairs ($210,000); Sustainability Energy Savings (Bayou Berme Lock, Bayou Bouse Lock, Berme Lock) ($175,320); Periodic inspection, environmental compliance, studies, surveys, real estate ($854,000).

LA
MVD
BATON ROUGE HARBOR, DEVIL SWAMP, LA
55,000
200,000
255,000
3
Engineering, design, and surveys for dredging ($55,000); Devil Swamp Dredging ($200,000)

LA
MVD
BAYOU COCODRE AND TRIBUTARIES, LA
48,000
48,000
Collect, analyze, manage, store, and disseminate data for water level gages ($48,000); Purchase new or replacement hardware, software and supplies ($48,000).

LA
MVD
BONNET CARRE, LA
2,331,000
1,850,000
4,181,000
3
Operate and maintain Bonnet Carre Spillway ($3,007,000); Manage and manage natural resources including bottomland hard and swamp reforestation, past and invasive species management. ($176,000); Create new parking areas and re-open North Main Road ($125,000); Operation of Water Data Control Systems to collect, store and disseminate data from water level gage ($100,000); Purchase replacement maintenance equipment for Bonnet Carre Spillway ($95,000); Real estate management ($115,000); Recreation services ($499,000); Ranger/Interpretive Center ($500,000); Section 101 National Historic Preservation Act Activities ($54,000); Ranger Office Energy Efficiency Improvements & Project Boundary Marking ($1,810,000)

LA
MVD
INSPECTION OF COMPLETED WORKS, LA
1,186,000
972,000
2,078,000
2
Inspections and levee screenings of 1,363 miles of levees, 2,092 miles of channels, 226 drainage structures, 12 pumping stations & 75 winns; Process 408 permit applications on federally constructed levees

LA
MVD
MISSISSIPPI DELTA REGIONS, LA
496,000
1,675,000
2,171,000
2
Operate and maintain Caernarvon Freshwater Diversion Structure ($500,000) and the Davis Pond Freshwater Diversion Structure ($500,000); Reimbursement for Federal Share of Operation of the Diversion Structure ($1,675,000)

LA
MVD
OLD RIVER, LA
8,086,300
85,000
10,791,300
1
Rebuild Falmor Valves ($1,400,000); Rebuild Marshing Bin ($500,000); Design New Sweeping Carriage Machinery ($500,000); Drainage Culvert Replacement ($300,000); Replace Crane Cable ($250,000); Recreation services ($170,000)

LA
MVD
OLD RIVER, LA
2,620,000

LA
MVD
TENAS BASIN, RED RIVER BACKWATER, LA
3,545,000
3,545,000

MI
MVD
INSPECTION OF COMPLETED WORKS, MI
237,000
237,000
Perform inspections of 1 pumping station, 1 Lock, 303 miles of levee and associated structures; Process 408 permit applications on federally constructed levees

MI
MVD
ST FRANCIS BASIN, AR & MO
5,900,000
1,150,000
7,050,000
2
Operate ($4,700,000) and maintain ($1,100,000) pump stations; Pump stations, Channel and Bank Armoring Maintenance ($1,150,000)

MI
MVD
WAPPALEPO LAKE, MO
4,912,000
5,481,696
14,063,696
2
Recreation services ($2,122,000); Operate and maintain Dam, Gatehouse, Admin, Dikes ($1,943,000); Environmental stewardship ($651,000); Periodic inspection ($59,000); Project Facilities Maintenance, Water Control Gage Maintenance; Security System Upgrade ($5,481,696)

MI
MVD
WAPPALEPO LAKE, MO
3,670,000

MS
MVD
GREENVILLE HARBOR, MS
24,000
976,000
600,000
1
Conduct surveys of the navigation project ($24,000); Perform Annual Maintenance Dredging ($576,000)

MS
MVD
INSPECTION OF COMPLETED WORKS, MS
67,000
25,000
92,000
2
Conduct surveys of 88 miles of levee and associated structures; Process 408 permit applications on federally constructed levees

MS
MVD
JACKSBURG HARBOR, MS
42,000
150,000
292,000
1
Conduct surveys of the navigation project ($42,000); Perform Annual Maintenance Dredging ($292,000)

MS
MVD
YAZOO BASIN, ARARABULLA LAKE, MS
5,483,000
212,000
6,195,000
2
Operate and maintain Dam and Structures ($2,936,000); Recreation services ($1,895,000); Environmental stewardship ($672,000); Outlets Works Conduct Repairs ($122,000)

MS
MVD
YAZOO BASIN, ARARABULLA LAKE, MS
635,000

MS
MVD
YAZOO BASIN, BIG SUNFLOWER RIVER, MS
185,000
100,000
285,000
2
Operate and maintain project ($157,000); operate and maintain Muscadine Complex ($117,000); Mitigation Area Maintenance ($100,000)

MS
MVD
YAZOO BASIN, END LAKE, MS
5,034,000
415,000
5,449,000
3
Operate and maintain dam and structures ($2,438,000); Recreation services ($1,579,000); Environmental stewardship ($607,000); Conduct Cultural Resource and Environmental Resource Monitoring ($245,000)

MS
MVD
YAZOO BASIN, GREENWOOD, MS
807,000
807,000

MS
MVD
YAZOO BASIN, GRENADA LAKE, MS
5,487,000
600,000
6,087,000
2
Conduct maintenance of Mound and Structures ($5,487,000); Recreation services ($1,579,000); Environmental stewardship ($607,000); Complete Upper Basin Construction ($600,000)

MS
MVD
YAZOO BASIN, GRENADA LAKE, MS
665,000

MS
MVD
YAZOO BASIN, MAIN STEM, MS
1,344,000
1,344,000

MS
MVD
YAZOO BASIN, SARDS LAKE, MS
6,668,000
629,000
7,297,000
3
Operate and maintain dam and structures ($5,668,000); Recreation services ($2,252,000); Environmental stewardship ($723,000); Recreation Site Management ($400,000); Cultural Resource and Project Boundary Management ($229,000)

MS
MVD
YAZOO BASIN, TRIBUTARIES, MS
967,000
967,000

US
MVD
YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS
384,000
384,000
Operate and maintain project, including levee slide repairs ($251,000); Conduct real estate management, water quality and water control data gathering activities, and inspections ($193,000)


<table>
<thead>
<tr>
<th>State</th>
<th>MWO</th>
<th>Project Area</th>
<th>Funding Information</th>
<th>Description</th>
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<tbody>
<tr>
<td>MS</td>
<td>MVD</td>
<td>YAZOO BASIN, YAZOO BACKWATER AREA, MS</td>
<td>544,000</td>
<td>2,580,000</td>
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<tr>
<td>MS</td>
<td>MVD</td>
<td>YAZOO BASIN, YAZOO BACKWATER AREA, MS</td>
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</tr>
<tr>
<td>MS</td>
<td>MVD</td>
<td>YAZOO BASIN, YAZOO CITY, MS</td>
<td>731,000</td>
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</tr>
<tr>
<td>TN</td>
<td>MVO</td>
<td>INSPECTION OF COMPLETED WORKS, TN</td>
<td>47,000</td>
<td>40,000</td>
</tr>
<tr>
<td>TN</td>
<td>MVO</td>
<td>MEMPHIS HARBOR, NICKELLAR LAKE, TN</td>
<td>2,132,000</td>
<td>500,000</td>
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<tr>
<td>XX</td>
<td>MVD</td>
<td>MAPPING</td>
<td>1,127,000</td>
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**GRAND TOTAL:** 221,910,000

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<th>Additional Funding</th>
<th>Amount</th>
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<tbody>
<tr>
<td>DREDGING</td>
<td>3,968,000</td>
</tr>
<tr>
<td>FLOOD CONTROL</td>
<td>95,122,000</td>
</tr>
<tr>
<td>OTHER AUTHORIZED PROJECT PURPOSES</td>
<td>41,000,000</td>
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