## ARMY CIVIL WORKS PROGRAM FY 2015 WORK PLAN -- INVESTIGATIONS

						PLAN INVESTIGA				
STATE	DIVISION	BL	STUDY OR PROGRAM	PHASE 1/	PRESIDENT'S BUDGET AMOUNT	STATEMENT OF MANAGERS AMOUNT	ADDITIONAL WORK PLAN AMOUNT	STATEMENT OF MANAGERS AND WORK PLAN TOTAL AMOUNT	LINE ITEM OF ADDITIONAL FUNDING 1/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH TOTAL AMOUNT
AK	POD	NAV	ALASKA REGIONAL PORTS (ARCTIC DEEP DRAFT), AK	F	50,000	50,000		50,000		Complete feasibility study
AK	POD	NAV	ANCHORAGE HARBOR DEEPENING (COOK INLET	F			50,000	50,000	5	Complete scoping for feasibility study
AK	POD	NAV	DEEP DRAFT NAVIGATION), AK CRAIG HARBOR, AK	F	300,000	300,000		300,000		Continue feasibility study
AK	POD	NAV	PORT LIONS HARBOR, AK	Р	300,000			300,000		Complete Preconstruction Engineering and Design and
AR	MVD	ENR	WHITE RIVER COMPREHENSIVE - LOWER CACHE	F	150,000	150,000		150,000		financially close out the study phase  Complete feasibility study
AR	SWD	NAV	THREE RIVERS, AR	F			150,000	150,000	6	New Start: Initiate feasibility study
AZ AZ	SPD SPD	FRM FRM	LITTLE COLORADO RIVER (WINSLOW), AZ LOWER SANTA CRUZ RIVER, AZ	F R/F	751,000 200,000		100,000	651,000 300,000	2	Continue feasibility study
CA	SPD	ENR	DRY CREEK (WARM SPRINGS DAM) AND COYOTE	F	200,000		100,000	300,000	9	Initiate feasibility study Initiate feasibility study
			VALLEY DAM RESTORATION  YUBA RIVER FISH PASSAGE, CA (ENGLEBRIGHT &	F	200,000	200,000	100,000	300,000		
CA	SPD	ENR	DAGUERRE POINT DAMS)  CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA		449,000	449,000		449,000	9	Initiate feasibility study
CA	SPD	FRM		F						Complete feasibility study
CA	SPD	FRM	LOWER CACHE CRK, YOLO CNTY, WOODLAND & VIC, CA	F	800,000	800,000		800,000		Continue feasibility study
CA CA	SPD SPD	ENR ENR	ALISO CREEK, CA ARROYO SECO, CA	F F	717,000 450,000	717,000 450,000		717,000 450,000		Complete feasibility study Complete feasibility study
CA	SPD	FRM	AMERICAN RIVER COMMON FEATURES, CA	P	675,000		825,000	1,500,000		Continue Preconstruction Engineering and Design
CA	SPD	FRM	(NATOMAS) CARPINTERIA SHORELINE STUDY, CA	F			50,000	50,000	1	Complete rescoping for feasibility study
CA	SPD	FRM	CORTE MADERA CREEK, CA (GENERAL REEVALUATION REPORT)	F			400,000	400,000	2	Continue General Reevaluation Report through the
CA	SPD	FRM	COYOTE & BERRYESSA CREEKS, CA (BERRYESSA	Р	230,000	230,000	370,000	600,000	2	Tentatively Selected Plan milestone Complete Preconstruction Engineering and Design and
CA	SPD		CREEK) SACRAMENTO RIVER BANK PROTECTION (GENERAL	F	500,000	200,000		200,000		financially close out the study phase
CA	SPD	FRM	REEVALUATION REPORT) SAN FRANCISQUITO CREEK, CA	F	900,000	900,000		900,000		Continue the General Reevaluation Report
CA	SPD	FRM	WESTMINSTER (EAST GARDEN GROVE)	F	452,000		340,000	792,000	2	Continue feasibility study  Complete feasibility study
			WATERSHED, CA PAJARO RIVER AT WATSONVILLE, CA (GENERAL				700,000	700,000		Continue General Reevaluation Report through the
CA	SPD	FRM	REEVALUATION REPORT) SAN DIEGO SHORELINE, CA	F			400,000	400,000	2	Agency Decision milestone  Continue feasibility study through alternatives
CA	SPD	FRM		F					2	milestone
CA CA	SPD SPD	NAV NAV	PORT OF LONG BEACH, CA REDWOOD CITY HARBOR, CA	F F	200,000 579,000	200,000 579,000	100,000 21,000	300,000 600,000	5 5	Initiate feasibility study Complete feasibility study
co	NWD	ENR	ADAMS AND DENVER COUNTIES, CO	F R	500,000	500,000		500,000 50,000	2	Continue feasibility study
СТ	NWD NAD	FRM	BOULDER, CO FAIRFIELD AND NEW HAVEN COUNTIES	F	100,000		50,000 300,000	300,000	2	Complete scoping for feasibility study  New Start: Initiate feasibility study
СТ	NAD	NAV	(FLOODING), CT NEW HAVEN HARBOR DEEPENING, CT	F	100,000		100,000	100,000	5	New Start: Initiate feasibility study
DE	NAD	ENR	PINE KNOT, DE JACKSONVILLE HARBOR, FL	F	3,150,000	3,150,000	342,000	342,000 3,150,000	9	Complete feasibility study Complete Preconstruction Engineering and Design and
FL	SAD	NAV		P		3,150,000				financially close out the study phase
FL GA	SAD SAD	NAV FRM	MANATEE HARBOR, FL SATILLA RIVER BASIN WATERSHED, GA	F R/F	100,000 200,000	200,000	200,000 100,000	200,000 300,000	5 1	New Start: Initiate feasibility study Initiate feasibility study
GA HI	SAD POD	ENR ENR	PROCTOR CREEK, GA WEST MAUI WATERSHED, MAUI, HI	F F	1,040,000	1,040,000	300,000 134,000	300,000 1,174,000	9	New Start: Initiate feasibility study Complete watershed study
HI	POD	FRM	WAIAKEA-PALAI, HI	F	153,000	153,000	13-1,000	153,000		Complete feasibility study
HI	POD	FRM	ALA WAI CANAL, OAHU, HI	F	120,000			120,000		Continue feasibility study with the potential for completion
HI	POD	NAV	HILO HARBOR MODIFICATIONS, HI DES MOINES LEVEE SYSTEM, DES MOINES AND	F	469,000	469,000	300,000	469,000 300,000		Complete feasibility study
IA ID	MVD NWD	FRM	RACCOON RIVERS, IA BOISE RIVER, BOISE, ID	F	1,000,000	1,000,000		1,000,000	2	New Start: Initiate feasibility study  Continue feasibility study
IL	MVD	ENR	KASKASKIA RIVER BASIN, IL	F			50,000	50,000	8	New Start: Initiate feasibility study
IL	MVD	ENR	ILLINOIS RIVER BASIN RESTORATION - Ten Mile Creek	F	200,000	200,000		200,000		Continue restoration project feasibility efforts at Ten Mile Creek
IL	MVD	ENR	ILLINOIS RIVER BASIN RESTORATION - Fox River	F	200,000	200,000	200,000	400,000	8	Continue restoration project feasibility efforts at Fox River
IL	LRD	ENR	INTERBASIN CONTROL OF GREAT LAKES- MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL,	F	500,000	500,000		500,000		Continue feasibility study of Brandon Lock
IL	MVD	ENR	IN, OH & WI (BRANDON LOCK) ST. LOUIS MISSISSIPPI RIVERFRONT, MO	F			100,000	100,000	8	Continue feasibility study
IL	LRD	FRM	DUPAGE RIVER, IL	F	150,000		300,000	300,000	2	New Start: Initiate feasibility study
KS	NWD	FRM	UPPER TURKEY CREEK, KS LOUISIANA COASTAL AREA ECOSYSTEM	F	2,500,000	50,000	79,000	79,000 50,000	1	Complete feasibility study
LA	MVD	ENR	RESTORATION (MISSISSIPPI RIVER HYDRODYNAMIC MODEL/DELTA MANAGEMENT STUDY)	F						Continue Feasibility Mississippi River Hydrodynamic Model/Delta Management Study
LA	MVD	NAV	MISSISSIPPI RIVER, BATON ROUGE TO THE GULF, LA	F			200,000	200,000	5	Continue feasibility study
LA	MVD	NAV	INNER HARBOR NAVIGATION CANAL LOCK, LA	F			539,000	539,000	6	Continue General Reevaluation Report
MA	NAD	NAV	(General Reevaluation Report) BOSTON HARBOR DEEP DRAFT, MA	P	1,800,000	1,800,000		1,800,000		Continue Preconstruction Engineering and Design
MD	NAD	ENR	ANACOSTIA WATERSHED RESTORATION, MONTGOMERY COUNTY, MD	F	250,000	250,000		250,000		Complete feasibility study
MD	NAD	ENR	ANACOSTIA WATERSHED RESTORATION, PRINCE GEORGE'S COUNTY, MD	F	250,000	250,000		250,000		Complete feasibility study
MD	NAD	ENR	CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA	R	100,000	100,000		100,000		Complete reconnaissance study
			& VA BALTIMORE HARBOR AND CHANNELS (50 FOOT),		600,000	600,000	199,000	799,000		,
MD	NAD	NAV	MD (GENERAL REEVALUATION REPORT)  ECORSE CREEK, MI (GENERAL REEVALUATION	F F			300,000	300,000	5	Complete General Reevaluation Report
MI	LRD	FRM	REPORT) MINNESOTA RIVER WATERSHED STUDY, MN & SD		600,000	600,000		600,000	2	Complete General Reevaluation Report
MN	MVD	ENR	(MINNESOTA RIVER AUTHORITY)	F						Continue watershed study
MO MT	NWD NWD	ENR ENR	MISSOURI RIVER DEGRADATION, MO YELLOWSTONE RIVER CORRIDOR, MT	F F	593,000 295,000			593,000 295,000		Complete feasibility study Complete feasibility study
NC	SAD	NAV	WILMINGTON HARBOR IMPROVEMENTS, NC RED RIVER OF THE NORTH BASIN, ND, MN, SD &	F	298,000 600,000	25,000	300,000	25,000 900,000	-	Complete feasibility study Continue progress on the comprehensive watershed
ND	MVD	ENR	MANITOBA, CANADA	F	000,000	500,000			8	management plan
NE	NWD	FRM	FREMONT, NE MERRIMACK RIVER WATERSHED STUDY, NH & MA	F	700,000	700,000	425,000 124,600	425,000 824,600	9	Complete feasibility study Complete Upper Merrimack and Lower Merrimack
NH	NAD	ENR	HUDSON - RARITAN ESTUARY, LOWER PASSAIC	F	52,000			52,000	9	River Basins studies
NJ	NAD	ENR	RIVER, NJ	F	52,000	52,000				Complete feasibility study
NJ	NAD	FRM	RAHWAY RIVER BASIN (UPPER BASIN), NJ	F			500,000	500,000	2	Continue feasibility study

					1					
NJ	NAD	FRM	PASSAIC RIVER MAINSTEM ABOVE DUNDEE DAM (GENERAL REEVALUATION REPORT)	F			490,000	490,000	2	Continue General Reevaluation Report
			ESPANOLA VALLEY, RIO GRANDE AND TRIBUTARIES,		300,000	300,000	315,000	615,000		
NM	SPD	ENR	NM	F			•		8	Complete feasibility study
NM	SPD	ENR	RIO GRANDE BASIN, NM, CO & TX	F	300,000	300,000		300,000		Complete feasibility study
NM	SPD	FRM	MIDDLE RIO GRANDE FLOOD PROTECTION, BERNALILLO TO BELEN, NM (GENERAL	F	276,000	276,000	100,000	376,000	1	Complete General Reevaluation Report
INIVI	350	FRIVI	REEVALUATION REPORT)	r					1	Complete General Reevaldation Report
			HUDSON - RARITAN ESTUARY, NY & NJ (Include		202,000	202,000		202,000		
NY	NAD	ENR	HUDSON - RARITAN ESTUARY, HACKENSACK	F						Complete feasibility study
			MEADOWLANDS, NJ)				700,000	700 000		
NY	NAD	FRM	WESTCHESTER COUNTY STREAMS, BYRAM RIVER BASIN. NY & CT	F			700,000	700,000	2	Continue feasibility study
NY	NAD	FRM	UPPER SUSQUEHANNA COMPREHENSIVE STUDY,	F			600,000	600,000	2	Continue foodbilltustusky
INT	NAU	FRIVI	NY	г					2	Continue feasibility study
ОК	SWD	ENR	ARKANSAS RIVER CORRIDOR, OK	F			275,000	275,000	9	Continue feasibility study through alternatives
			WILLAMETTE RIVER BASIN REVIEW (13 RESERVOIR	F			450,000	450,000	8	milestone Continue feasibility study
OR	NWD	WS	REALLOCATION)				,	,	-	, , , , , , , , , , , , , , , , , , , ,
PA	NAD	NAV	DELAWARE RIVER DREDGED MATERIAL	F	200,000	200,000		200,000		Continue feasibility study
			UTILIZATION, PA	F	400.000		200 000	200.000		
PR	SAD	NAV	SAN JUAN HARBOR CHANNEL IMPROVEMENT STUDY, PR	r	100,000		200,000	200,000	5	New Start: Initiate feasibility study
SC	SAD	NAV	CHARLESTON HARBOR, SC	F	695,000	695,000		695,000		Complete feasibility study
TX	SWD	ENR	JEFFERSON SHORELINE, TX	F			300,000	300,000	8	Continue feasibility study through alternatives
TX			RESACAS AT BROWNSVILLE, TX	F			300,000	300,000		milestone Continue feasibility study through alternatives
1.	SWD	ENR	RESACAS AT BROWNSVILLE, TX	г			300,000	300,000	9	milestone
TV	CWD	EDM	COASTAL TEXAS PROTECTION AND RESTORATION	R/F	200,000	200,000	27,000	227,000	3	Complete reconnaissance study and initiate feasibility
TX	SWD	FRM	STUDY, TX	ry r					3	study
TX	SWD	NAV	GIWW, HIGH ISLAND TO BRAZOS RIVER, TX	P			700,000	700,000	6	Complete preconstruction engineering and design
TX	SWD	FRM	SABINE PASS TO GALVESTON BAY, TX	F	583,000	583,000		583,000		update to account for change in project conditions Continue feasibility study
TX	SPD	FRM	NORTHWEST EL PASO, TX	F	300,000	300,000	166,000	466,000	1	Complete feasibility study
TX	SPD	FRM	SPARKS ARROYO COLONIA, EL PASO COUNTY, TX	F	600,000	600,000		600,000	_	Continue for the War and
TX			FREEPORT HARBOR, TX		1,200,000	1,200,000		1,200,000		Continue feasibility study
1^	SWD	NAV	THEE ON HANDON, IX	P	1,200,000	1,200,000		1,200,000		Under review as a result of changed conditions.
TX	SWD	NAV	HOUSTON SHIP CHANNEL, TX	R/F	200,000	200,000		200,000		Continue feasibility study
TX	SWD	WS	SULPHUR RIVER BASIN REALLOCATION, TX	F F	500,000	500,000		500,000		Continue feasibility study Continue feasibility study
VA	NAD	ENR	LYNNHAVEN RIVER BASIN, VA	P	600,000	600,000		600,000		Complete Preconstruction Engineering and Design and
VA	IVAD	LINK		F						financially close out the study phase
VA	NAD	NAV	NORFOLK HARBOR AND CHANNELS, SOUTHERN	F	700,000	700,000		700,000		Complete feasibility study
WA	NWD	ENR	BRANCH, VA (DEEPENING) DUNGENESS RIVER, WA	F			300,000	300,000	9	New Start: Initiate feasibility study
WA	NWD	ENR	SKOKOMISH RIVER BASIN, WA	F	550,000	250,000		250,000		Complete feasibility study
WA	NWD	FRM	PUYALLUP RIVER, WA	F	500,000	500,000		500,000		Complete feasibility study
WA WA	NWD NWD	FRM NAV	SKAGIT R, WA/SKAGIT CO, WA SEATTLE HARBOR, WA	F F	250,000 200,000	250,000 200,000		250,000 200,000		Complete feasibility study
VVA	INVVD	INAV	OHIO RIVER BASIN (COMPREHENSIVE), OH, PA, WV,	г	200,000	200,000	700,000	700,000		Continue feasibility study Initiate and complete Watershed Assessments per
			KY, TN, IN, IL, VA & AL				,	,		Section 729 of WRDA 1986 , as amended by Section
XX	LRD	FRM							2	202 of WRDA 2000 for: Muskingum River, French
										Broad River, Tennessee River, Allegheny River, and
					75,000	75,000	175,000	250,000		Guyandotte River. Coordination with Federal, state, local, and non-
XX	HQ	ENR		XX						governmental agencies on Chesapeake Bay Protection
			CHESAPEAKE BAY PROGRAM		75.000	75.000	24.400	00.400	8	and Restoration
xx	IWR	ENR		XX	75,000	75,000	24,400	99,400		Further development of a web-based geospatial data
701		Litti	ENVIRONMENTAL DATA STUDIES	701					9	system that displays national ecological data
					220,000	220,000	115,000	335,000		Collect and maintain basic flood damage data to
XX	IWR	FRM	FLOOD DAMAGE DATA PROGRAM	XX						support research efforts and to inform specific project
			FLOOD DAMAGE DATA PROGRAM		8,000,000	8,000,000	2,500,000	10,500,000	1	studies Provide site-specific flood and flood plain data and
XX	HQ	FRM		XX	2,000,000	0,000,000	_,,	,,		assistance to State and local communities. Including to
			FLOOD PLAIN MANAGEMENT SERVICES						1	the Navajo Indian Nation in Arizona.
					200,000	200,000		200,000		Condust reviews of Fodoral France, Bourleton.
XX	HQ	HYD		XX						Conduct reviews of Federal Energy Regulatory Commission (FERC) preliminary permit & license
			FERC LICENSING							applications for development of hydroelectric power
XX	IWR	NAV	COMMITTEE ON THE MARINE TRANSPORTATION	XX	100,000	100,000	40,000	140,000		Fund Corps participation on the CMTS and support
^^	1441/	INMV	SYSTEM (CMTS)	^^	w	***			4	publication of related reports.
xx	ERD		AUTOMATED INFORMATION SYSTEMS SUPPORT/TRI CADD	XX	251,000	251,000		251,000		Develop and public geospatial standards
			ACCESS TO WATER DATA (TECH ASSIST - SEC		750,000	750,000		750,000		Develop and public geospatial standards Provide access to water resources data and related
XX	ERD		2017 WRDA 07)	XX						water quality data to the public
	ar -				100,000	100,000		100,000	-	Continue program support, coordination, and USACE
XX	SPD	ENR	CALEED	XX						representation efforts in the Federal and State CALFED process.
			CALFED		1,000,000	1,000,000	1,000,000	2,000,000		Operating and maintaining coastal field research
					2,300,000	_,_30,000	_,,	_,_00,000		facility to develop coastal flood data. Systematically
xx	IWR	NAV		XX						measure, analyze, and assemble long-term coastal
										data that field offices use to accomplish the Corps mission in coastal navigation and storm damage
			COASTAL FIELD DATA COLLECTION						4	reduction.
					398,000	500,000		500,000		
										Participation in the North American Waterfowl Management Program; National Estuary Program; and
										Regional Planning Bodies of the National Ocean
xx	HQ			XX						Council. Review of environmental impacts resulting
										from installation of USDA project features. Review
										and determination of the flood control benefits of
			COORDINATION WITH OTHER WATER RESOURCE AGENCIES							studies conducted by the Bureau of Reclamation for proposed Bureau of Reclamation projects.
<b>—</b>			AGENGES		100,000	100,000		100,000		Participate in State and Federal interagency
XX	MVD	ENR		XX	100,000	_50,000		_00,000		coordination focused on environmental restoration of
			GULF OF MEXICO				_			the Gulf of Mexico
					243,000	243,000	500,000	743,000		Collect and study basic hydrologic data for major storm events or special hydrologic processes; Develop
XX	HQ	FRM		XX						flood inundation data for improved real-time flood
L		<u></u>	HYDROLOGIC STUDIES						1	forecasting
					400,000	350,000		350,000		
~~	HC 0 11170		INTERAGENCY AND INTERNATIONAL SUPPORT	vv						Support other Federal agencies, international
XX	HQ & IWR		(INCLUDING DUTCH AND JAPAN MOA'S AND	XX						organizations and foreign governments to address problems of national significance, and to collaborate
			UNESCO)							with these entities on water resources issues
XX	HQ		INTERAGENCY WATER RESOURCE	XX	721,000	955,000		955,000		
1			DEVELOPMENT	,,,,						Coordinate with potential non-Federal sponsors.

					150,000	150,000		150,000		Participation in and support of boundary water
XX	HQ	FRM		XX						treaties and related international agreements between
			INTERNATIONAL WATER STUDIES							the United States and Canada.
XX	IWR	FRM		XX	400,000	400,000		400,000		Maintain and administer the National Inventory of
^^	IVVI	FIXIVI	INVENTORY OF DAMS	**						Dams database and web site.
XX	SPD	ENR		XX	100,000	100,000		100,000		Continue full active participation in Lake Tahoe
^^	SPD	EINK	LAKE TAHOE	^^						Federal Interagency Partnership activities
					5,000,000	5,000,000		5,000,000		Continue flood risk management coordination actions
										and plan development at the National, Regional and
xx	IWR	FRM		XX						State levels and participate in state level
^^	IVVK	FRIVI		^^						intergovernmental teams to support states and local
										communities address flood hazard mitigation
			NATIONAL FLOOD RISK MANAGEMENT PROGRAM							priorities.
XX	IWR	FRM		XX	400,000	675,000		675,000		
^^	IVVK	FRIVI	NATIONAL SHORELINE MANAGEMENT STUDY	^^						Support the Coastal Systems Portfolio Initiative
					10,000	10,000		10,000		Assist the Mt. Baker National Forest on removal of an
xx	NWD	ENR		XX						unstable and abandoned high head dam on Rocky
^^	INVID	LINK		^^						Creek near Baker Lake with is a tributary of the Skagit
			PACIFIC NW FOREST CASE							River
					3,500,000	5,000,000		5,000,000		
										Provide planning and technical assistance to States
xx	HQ			XX						and local communities for a wide variety of water
^^	nq			^^						resource efforts, including watershed activities
										benefitting environmental restoration, flood risk
			PLANNING ASSISTANCE TO STATES							management, and other watershed resources.
					3,100,000	4,000,000	1,210,000	5,210,000		Support Planning Associates Program, Planning
XX	HQ			XX						Centers of Expertise, and Planning Modernization
			PLANNING SUPPORT PROGRAM						8	efforts.
					225,000	225,000		225,000		Conduct hydro-meteorological studies
XX	HQ	FRM		XX						coordination/support with the National Weather
			PRECIPITATION STUDIES (NWS)							Service.
xx	ERD			XX	75,000	75,000		75,000		Provide technical support within USACE for remote
**	EKD		REMOTE SENSING	**						sensing and GIS.
					12,270,000	19,000,000	2,000,000	21,000,000		Investigate rapidly developing technologies and
										techniques that result in monetary savings, greater
xx	ERD			XX						reliability, increased safety, enhanced efficiency, and
^^	END			^^						environmental sustainability in planning, design,
										construction, operation and maintenance of Civil
			RESEARCH AND DEVELOPMENT						4	Works activities.
					47,000	47,000		47,000		
XX	ERD		SCIENTIFIC AND TECHNICAL INFORMATION	XX						Gather and disseminate information as required by
			CENTERS							P.L. 99-802, Federal Technology Transfer Act of 1986
					1,350,000	1,350,000	1,000,000	2,350,000		
		1								Support efforts on requests from sources outside the
		1								Corps of Engineers, for information relating to
xx	HQ	1		XX						unauthorized projects and other unauthorized and
^^	nų	1		^^						unfunded projects and/or activities, and which are not
		1								accomplished with a view toward determining
1		1								whether a project can be developed. Provides \$25,000
			SPECIAL INVESTIGATIONS						8	per District to screen potential new feasibility studies.
		1			550,000	550,000		550,000		1
XX	F&A	FRM		XX						Reimburse USGS for operation and maintenance of
			STREAM GAGING (USGS)							2,500 stream gaging stations and data collection
					385,000	929,000		929,000		
		1								Update and distribute shallow and deep-draft vessel
xx	IWR	NAV		XX						operating costs guidance including investigation of life-
^^	IVVI	INAV		^^						cycle hull asset costing procedures and practices;
		1								update bunkerage costs; analyze load factor inputs
			TRANSPORTATION SYSTEM							and develop and certify various navigation models
					1,500,000	2,500,000		2,500,000		
XX	HQ			XX						Initiate, continue, and complete studies to address
			TRIBAL PARTNERSHIP PROGRAM							Tribal water resource needs and/or challenges.
	-		Total		80,000,000	82,136,000	23,036,000	105,172,000		
			Unallocated FY 2015 Work Plan Funding					16,828,000		
			Grand Total			82,136,000	23,036,000	122,000,000		

2014 work plan unallocated Additional Funding Unallocated Funding **Total Allocations** balance FLOOD AND STORM DAMAGE REDUCTION
FLOOD AND STORM DAMAGE REDUCTION (FLOOD
CONTROL)
FLOOD AND STORM DAMAGE REDUCTION (SHORE
PROTECTION) 1/ KEY: 6,264,000 3,610,000 2,654,000 2 = 0 7,800,000 7,800,000 3 = 4,400,000 5,000,000 4,100,000 4,000,000 27,000 3,040,000 1,070,000 1,389,000 4,373,000 1,960,000 3,030,000 2,611,000 4 = NAVIGATION (COASTAL AND DEEP-DRAFT)
NAVIGATION (INLAND) 7 = 2,200,000 NAVIGATION (SMALL, REMOTE, OR SUBSISTENCE)
OTHER AUTHORIZED PROJECT PURPOSES 2,200,000 4,100,000 1,388,000 8 = 4,100,000 9= OTHER AUTHORIZED PROJECT PURPOSES 0 (ENVIRONMENTAL RESTORATION OR COMPLIANCE) 2,000,000 2,000,000 Preconstruction Engineering & Design Feasibility phase Reconnaissance phase P= F= R=